

Service Title: **Engineering Services & Land Drainage**

Manager: Dave Stewart

Business Unit: Residents & Visitors Services

Brief Description of Service:

Executive Head: Sue Cheriton

Engineering design and consultancy for revenue and capital programme

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
352 Engineering - Land Drainage	0	0	50	0	0	0	50	0	0	0	0	0	50
353 Engineering Services	11	453	0	54	0	0	507	-415	0	0	0	-415	92
<b>TOTAL</b>	<b>11</b>	<b>453</b>	<b>50</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>557</b>	<b>-415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-415</b>	<b>142</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent